

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): High Point

State: NC

PJ's Total HOME Allocation Received: \$2,590,712

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	87.10 %	92.11 %	17	93.41 %	12	11	
% of Funds Disbursed	81.47 %	84.70 %	14	84.68 %	29	27	
Leveraging Ratio for Rental Activities	0.26	6.25	16	4.72	7	5	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.92 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.38 %	72.39 %	16	68.18 %	22	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	78.09 %	7	80.32 %	64	71	
% of 0-30% AMI Renters to All Renters***	23.33 %	37.27 %	14	45.16 %	19	15	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.67 %	96.63 %	11	95.04 %	36	35	
Overall Ranking:			In State: 17 / 18		Nationally: 21 19		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,502	\$9,891		\$26,037	30 Units	25.60 %	
Homebuyer Unit	\$9,878	\$11,276		\$14,755	47 Units	40.20 %	
Homeowner-Rehab Unit	\$23,517	\$24,253		\$20,487	40 Units	34.20 %	
TBRA Unit	\$0	\$1,768		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): High Point NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,783	\$81,654	\$27,960
State:*	\$68,883	\$82,328	\$25,578
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	17.2	7.9	22.5	0.0
Black/African American:	82.8	76.3	77.5	0.0
Asian:	0.0	7.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	5.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	37.9	15.8	27.5	0.0
2 Persons:	27.6	10.5	47.5	0.0
3 Persons:	17.2	34.2	7.5	0.0
4 Persons:	10.3	26.3	10.0	0.0
5 Persons:	6.9	5.3	0.0	0.0
6 Persons:	0.0	2.6	5.0	0.0
7 Persons:	0.0	5.3	2.5	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	51.7	18.4	10.0	0.0
Elderly:	6.9	2.6	42.5	0.0
Related/Single Parent:	24.1	47.4	12.5	0.0
Related/Two Parent:	3.4	23.7	25.0	0.0
Other:	13.8	7.9	10.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.1	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	75.9	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): High Point

State: NC

Group Rank: 21
(Percentile)

State Rank: 17 / 18 PJs

Overall Rank: 19
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	50.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	96.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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